

TO: WCC Governing Board Members
 FROM: Linda Grundhoffer, State Trustee
 DATE: September 3, 2010
 SUBJECT: Correction to a misstatement

At the meeting on July 7, 2010, Mr. Fay was asked the annual cost of maintaining the vacant properties that are up for consideration for sale or lease. His answer was \$30,000. Some of you may have thought that was \$30,000 per property or you may have thought that was the whole amount for a year. I was concerned about the answer and requested the backup that justified that number. Here is what I received:

Expenses incurred for closed school sites 09-10

	EI				
	Adams	Sobrante	Seaview	Castro	Gompers
Moving/ mothballing / board ups (fund40)	77,142	47,153	6,543	16,784	156,368
Maintenance calls	5,883	3,671	3,376	1,250	350
Utilities	24,180	24,180	24,180	24,180	24,180
Monitoring fees burg / fire	1,440	1,440	1,440	1,440	1,440
Elevator monitoring	1,500	n/a	n/a	n/a	n/a
Grounds care	8,640	8,640	5,702	5,702	4,320
Graffiti	12,000	16,000	8,000	4,000	5,000
Estimated damage from Break-ins	50,000	200,000	n/a	3,000	n/a
Total	180,785	301,084	49,241	56,356	191,658

This total is \$475,134 (excluding the dollars spent from Fund 40) - much different from \$30,000. Although some of these costs were estimates at the time it was prepared, I will be asking staff to relook at the actual costs once the books are closed for 2009-10.

With more sites being closed in 11-12 these costs will do nothing but get larger. Again, my point is that we are spending a lot of General Fund money on things other than the students we are suppose to serve.